

**ASSOCIATION OF TENNESSEE ALPHAMEN  
2024 BUDGET**

**Revenues**

Annual district assessment	\$7,695
District Summitt Fee @ \$20	\$2,000
IMDP Fees	\$42,000

***District Conference***

District conference registration fees	\$31,625
District Conference Entry Fees	\$2,000
District Conference -Sponsorships	\$6,250
District Conference-Event Income	\$4,000
District Conference-Ads Souvneir	\$2,500

**Sub-Total District Conference**

<b>Total Revenues</b>	<b>\$98,070</b>
-----------------------	-----------------

**Expenses**

**Programs and assessments**

College Brothers retreat	\$1,500
Area Director Meetings	\$1,250
Reclamation	\$300
Technology	\$300
Leadership Retreat	\$2,000
District Summit	\$1,500
CBER	\$2,100
Chaplain	\$400
LDCEI	\$1,500
IMDP Fees - Alpha South	\$20,000

<b>Total Programs and Assessments</b>	<b>\$30,850</b>
---------------------------------------	-----------------

**District Conference**

Registration	\$7,563
Marketing & Promotions	\$700
Awards	\$5,325
Meals	\$16,668
Ms. Black and Gold	\$2,280
Stroll Competition	\$1,525
Hospitality	\$1,300
Hotel and Loding	\$7,204
Facilitly	\$3,525
Social	\$0
Transportation/Travel	\$400

<b>Total District Conference</b>	<b>\$46,490</b>
----------------------------------	-----------------

**Operations**

License and permit	\$20
Office supplies	\$125
Miscellaneous	\$1,000
Postage Box	\$120
Travel- Conference and meetings	\$7,000
Travel- Local	\$1,250
Zoom	\$300
District Scholarships	\$2,500

<b>Total Operations</b>	<b>\$12,315</b>
-------------------------	-----------------

<b>Total Expenses</b>	<b>\$89,655</b>
-----------------------	-----------------

<b>Net Change (Due to Savings)</b>	<b>\$8,415</b>
------------------------------------	----------------

**Note: Assumptions**

**Revenue**

District assement based on Roster as of March 31, 2023

District Conference based on November 2023 district estimates

IMDP Neo - \$325 per Undergraduate

IMDP Neo - \$275 per alumni

**Travel**

District Director travel to 3 - non TN District conferences

Assistant District Director Travel to 1 - non TN District Conference

DD state wide travel and meetings across the state.

DD & AD travel cost for CBER

Local travel- DD, ADD, ED & State Chief Dean

Area Directors Budget \$ 250 per area to be used by Area Directors discretion

Technology - Website

Regional IMDP fees \$275 per Neo College

Regional IMDP fees \$325 per Neo Alumni

CBER \$150 per undergraduate chapter

District Scholarhips 5 @ \$500